



CITY OF FLAT ROCK

Performance Dashboard

Fiscal Stability	Prior	Current	Progress
Annual general fund expenditures per capita	\$936.00	\$795.00	↑
Fund balance as a percent of annual general fund expenditures	8.0%	8.0%	↔
Unfunded other post employment benefits (OPEB) liability as a percent of annual general fund revenue	14.0%	22.0%	↑
Debt burden per capita	\$1,577.00	\$1,430.00	↓
Percentage of road funding provided by the general fund	3.0%	3.0%	↔
Ratio of pensioners to employees	1.7	1.3	↓
Number of services delivered via cooperative venture	12	14	↑
Economic Strength	Prior	Current	Progress
Percent of community with access to high speed broadband	100%	100%	↔
Percent of community age 25+ with a Bachelor Degree	8.0%	8.0%	↔
Average age of critical infrastructure (years)	35	35	↔
Public Safety	Prior	Current	Progress
Violent crimes per thousand	2.7	2.4	↓
Property crimes per thousand	19.5	21.8	↑
Traffic injuries and fatalities	1.3	2.7	↑
Quality of Life	Prior	Current	Progress
Miles of sidewalks and non-motorized trails per mile of local roads	1.6	1.6	↔
Percent of general fund budget committed to arts, culture and recreation	6.0%	9.0%	↑
Acres of park per thousand residents	4.4	4.4	↔
Percent of community with city-provided curbside recycling	100%	100%	↔

KEY: Arrows represent the change from prior to current year; The color of the arrow represents if the change was positive (GREEN) or negative (RED). A double arrow represents no change (NEUTRAL).

Complete annual reports and budgets are available on the City's website under the Treasurer's Department or at City Hall during normal business hours.