

City of Flat Rock

25500 Gibraltar Road
Flat Rock, Michigan 48134-1399



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CITY OF FLAT ROCK
SPECIAL COUNCIL AGENDA
MONDAY, JUNE 11, 2007
7:30 P.M.

ITEM A – BUDGET WORKSHOP

ITEM B – ADJOURNMENT

RICHARD C. JONES,
MAYOR

MAYOR
Richard C. Jones
CITY CLERK, *Dennis Mowbray*
TREASURER, *Brenda Tallman*
ASSESSOR, *Timothy E. O'Donnell*

COUNCILMEMBERS
Jonathan D. Dropiewski
Mayor Pro-Tempore
Eric D. Painter *Kenneth R. Wrobel*
Ricky L. Tefend *Paul R. Gagne*
James E. Martin

Proposed Budget Reduction

Public Services

1. The proposed budget calls for replacing two special utility positions that are vacant due to the retirement of Gene Richards and Mary Kopsi. Benefits are not included. The savings also includes a wage freeze.
\$167,590.22
2. Eliminate curbside recyclable pick up
\$50,000.00
3. Eliminate household hazardous waste collection.
\$15,000.00
4. Eliminate tree removal
\$2,000.00
5. Reduce education and training
\$2,000.00
6. Reduce operating supplies
\$5,000.00
7. Reduce building maintenance
\$5,000.00
8. Reduce park maintenance
\$5,000.00

TOTAL: \$251,590.22

Baseball Field / Ice Rink

1. Reduce ballfield material
\$5,000.00
2. Reduce ice rink material
\$3,000.00

TOTAL: \$8,000.00

GRAND TOTAL: \$259,590.22



City of Flat Rock

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June 7, 2007

To: Mayor and Council
From: Brenda M. Tallman, Treasurer 
RE: 2007-08 Budget Reduction Recommendations

I will not be in attendance for Monday's meeting as I have vacation time scheduled. Please find attached a list of several items in the General Fund budget that I would recommend revising to help reduce the budget year deficit. I would recommend that the Economics Development Director be reduced to part-time, just as the City Clerk. The other line items can be reduced with little impact on city operations.

Thank you.

MAYOR
Richard C. Jones

CITY CLERK, Lorene Butski
TREASURER, Brenda M. Tallman
ASSESSOR, Timothy O'Donnell

COUNCIL MEMBERS
Jonathan D. Droupiewski, Mayor Pro-Tempore

Paul R. Gagne *Kenneth Wrobel*
Eric D. Pauter *Ricky L. Tefend*
James Martin

	Original	Revised	Reduction
<u>Clerk & Treasurer</u>			
Assistant City Clerk	40,841	-	40,841
Payroll Taxes	29,179	24,311	4,868
Retirement	46,046	43,510	2,536
Life Insurance	252	-	252
Overtime	15,000	5,000	10,000
Education & Training	2,500	1,000	1,500
<u>Economic Development</u>			
Director (Part-time)	52,249	33,734	18,515
Life Insurance	252	-	252
Retirement Contribution	22,718	-	22,718
Payroll Taxes	4,742	2,699	2,043
Ins. Reimbursement	1,800	-	1,800
<u>Recreation Commission</u>			
Park Improvements	50,000	5,000	45,000
<u>Senior Citizens</u>			
Custodian	8,500	-	8,500
Payroll Taxes	680	-	680
Operating Supplies	100	-	100
Custodial Supplies	200	-	200
Meal Allowance	50	-	50
Utilities	8,690	4,000	4,690
<u>Planning Commission</u>			
Consultant Fees	10,000	5,000	5,000
Master Plan	10,000	2,000	8,000
Special Planning Work	7,500	2,000	5,500
<u>Beautification Comm.</u>			
Public Relations	15,000	5,000	10,000
Maintenance Fees	7,000	2,000	5,000
Pole Decorations	9,000	2,000	7,000
Miscellaneous	4,000	1,000	3,000
<u>Cable Commission</u>			
Entire Department Removed	3,760	-	3,760
<u>Transfers to Other Funds</u>			
Library	90,000	-	90,000
Total Recommendations			<u>301,805</u>

FIRE DEPARTMENT

	Original	Revised	Reduction
Mechanic	6,000	5,000	1,000
Custodian	10,000	8,000	2,000
Deputy Chief	2,809	-	2,809
Part Time Employees	150,000	145,000	5,000
Office Supplies	3,000	2,500	500
Operating Supplies-Resc.	25,000	15,000	10,000
Operating Supplies	7,000	4,000	3,000
Medical Expense	6,000	5,000	1,000
Clothing	7,000	6,000	1,000
Meal Allowance	600	400	200
Public Relations	2,000	1,000	1,000
Advertising	600	500	100
Education & Training	15,000	9,000	6,000
Educational Services	6,000	4,000	2,000
Building Maintenance	15,000	15,000	-
			<u>35,609</u>